

AD-A133 961

CONGRESSIONAL ACTION ON FY 1987 SUPPLEMENTAL
APPROPRIATION REQUEST PAY AND PROGRAM(U) DEPARTMENT OF
DEFENSE WASHINGTON DC 29 JUL 87

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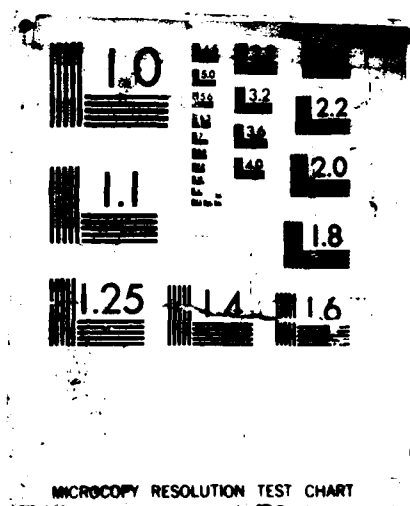
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DEPARTMENT OF DEFENSE
CONGRESSIONAL ACTION ON
FY 1987 SUPPLEMENTAL APPROPRIATION REQUEST
PAY & PROGRAM

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FINAL

OASD (COMPTROLLER)

AD-A183 961

DOD/MIL CON ACT

HOUSE APPROPRIATIONS COMMITTEE
HOUSE FLOOR ACTION
SENATE APPROPRIATIONS COMMITTEE
SENATE FLOOR ACTION
CONFERENCE COMMITTEE ACTION
FINAL FLOOR ACTION



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July 29, 1987

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57-8-25-016

FAD 728 NOTES - FY 1987 SUPPLEMENTAL APPROPRIATION PAY & PROGRAM

NOTE: The HAC Report No. 100-28 recommended transfer of \$300.0 million in DoD unobligated balances to provide economic supporting assistance to Central America. The HAC directed the DoD to submit program detail to the committee for prior approval. However, House Floor action deleted this provision to transfer the prior year funds. The SAC Report No. 100-48 did recommend this transfer. The Conference Report No. 100-195 directed that the \$300.0 million be transferred from the following expiring sources with the stipulation that the line item sources be identified by DoD and that prior approval be obtained from the Congress:

<u>Appropriation</u>	<u>\$ in Millions</u>
Aircraft Procurement, Army, 85/87	10.0
Missile Procurement, Army, 85/87	15.0
Wpns & Tracked Combat Vehs, Army, 85/87	20.0
Procurement of Ammunition, Army, 85/87	5.0
Other Procurement, Army, 85/87	37.0
Aircraft Procurement, Navy, 85/87	19.0
Weapons Procurement, Navy, 85/87	35.0
SCN, 83/87	45.0
Other Procurement, Navy, 85/87	5.0
Procurement, Marine Corps, 85/87	8.0
Aircraft Procurement, Air Force, 85/87	101.0
TOTAL	300.0

NOTE: The HAC recommended language for the following programs that makes obligation/expenditure contingent upon prior authorization:

Aircraft Procurement, AF	SOF
RDT&E, Navy	MANTECH
RDT&E, AF	SOF
RDT&E, AF	NATO R&D

FAD 728 NOTES - FY 1987 SUPPLEMENTAL APPROPRIATION (CONTINUED) PAY & PROGRAM

NOTE: House Floor action included the following amendments to the House Report (Report No. 100-28) position (this is the change from the report, not the change from the request):

<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
Military Personnel, Army	Overseas Station Allowance	-53.645
Military Personnel, Navy	Overseas Station Allowance	-8.526
Military Personnel, Marine Corps	Overseas Station Allowance	-7.669
Military Personnel, Air Force	Overseas Station Allowance	-33.138
Oper & Maint, Navy	Shipboard Inventories	-10.500
Oper & Maint, Defense Agencies	CHAMPUS	-80.325
Oper & Maint, Army Reserve	Organizational Clothing & Individual Equip	-3.150
Oper & Maint, Army Nat'l Guard	Organizational Clothing & Individual Equip	-2.100
Aircraft Procurement, Air Force	Special Operations Forces	-65.877
RDT&E, Army	NATO R & D	-.693
RDT&E, Navy	NATO R & D	-2.940
RDT&E, Air Force	NATO R & D	-1.050
RDT&E, Air Force	Special Operations Forces	-2.940
RDT&E, Defense Agencies	NATO R & D	-.924
Dir of Test & Evaluation, Defense	Test Instrumentation	-2.919
	TOTAL-House Floor action	-276.396

NOTE: The SAC Report No. 100-48 recommended that the limitation on General Transfer Authority be raised from \$1,100,000,000 to \$1,590,372,000 to cover Overseas Station Allowance transfers directed in Military Personnel. The Conference Report No. 100-195 recommended that there be \$490,372,000 in additional transfer authority specifically for expiring balances. Total General Transfer Authority was not increased.

NOTE: The SAC Report No. 100-48 recommended that \$38.0 million of the \$131.0 million for SDI be transferred to NASA. The Conference Report No. 100-195 also recommended this transfer from funds appropriated by this Supplemental Act.

FY 1987 Supplemental
Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Conference
Total - DoD Appropriation Request	2,101	2,101	3,113	3,113
Congressional action Recommended			-1,503	-1,775
	2,101	2,101	1,611	1,339
Total - MilCon Appropriation Request	250	250	257	257
Congressional action Recommended			-250	-250
	250	250	6	6
Total - Other Legislation Request				
Congressional Action Recommended				
Total - Department of Defense Request	2,351	2,351	3,370	3,370
Congressional action Recommended			-1,753	-2,045
	2,351	2,351	1,617	1,325

FY 1987 Supplemental
Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Appropriation		
	House	Senate	House	Senate	Conference
MILITARY PERSONNEL					
Request			442	442	442
Congressional action			-55	-442	-442
			387		
OPERATION AND MAINTENANCE					
Request	603	603	1,138	1,138	1,138
Congressional action			-242	9	-60
PROCUREMENT					
Request	603	603	896	1,147	1,078
Congressional action	804	804	804	804	804
			-556	-804	-882
RESEARCH, DEVELOPMENT, TEST & EVAL.					
Request	804	804	248		122
Congressional action	694	694	730	730	730
			-651	-538	-612
Total - DoD Appropriation					
Request	2,101	2,101	3,113	3,113	3,113
Congressional action			-1,503	-1,775	-1,795
Total - DoD					
Request	2,101	2,101	1,611	1,339	1,318
Congressional action					

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FY 1987 Supplemental
Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY
(in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
Total - DoD Appropriation Request	2,101	2,101	3,113	3,113
Congressional action Recommended			-1,503	-1,775
	2,101	2,101	1,611	1,339
Total - MilCon Appropriation Request	250	250	257	257
Congressional action Recommended			-250	-250
	250	250	6	6
Total - Other Legislation Request				
Congressional Action Recommended				
Total - Department of Defense Request	2,351	2,351	3,370	3,370
Congressional action Recommended			-1,753	-2,025
	2,351	2,351	1,617	1,345

FY 1987 Supplemental
Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
MILITARY PERSONNEL				
Request			442	442
Congressional action			-55	-442
Recommended			387	
OPERATION AND MAINTENANCE				
Request	603	603	1,138	1,138
Congressional action			-242	9
Recommended			896	1,147
PROCUREMENT				
Request	603	603	804	804
Congressional action			-556	-804
Recommended			248	
RESEARCH, DEVELOPMENT, TEST & EVAL.				
Request	694	694	730	730
Congressional action			-651	-538
Recommended			79	192
Total - DoD Appropriation				
Request	2,101	2,101	3,113	3,113
Congressional action			-1,503	-1,775
Recommended	2,101	2,101	1,611	1,339

FY 1987 Supplemental
Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
MILITARY CONSTRUCTION				
Request	250	250	256	256
Congressional action			-250	-250
Recommended	250	250	6	6
FAMILY HOUSING				
Request				
Congressional action				
Recommended				
Total - MilCon Appropriation				
Request	250	250	257	257
Congressional action			-250	-250
Recommended	250	250	6	6

FY 1987 Supplemental
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(2)	(9)	(13)	(17)	(18)
Department of the Army					
TOA	787,000	-403,270	-527,434	-577,434	209,566
FAJ					
Budget Authority	787,000	-403,270	-527,434	-577,434	209,566
Department of the Navy					
TOA	464,549	-187,815	-224,300	-229,800	234,749
FAJ					
Budget Authority	464,549	-187,815	-224,300	-229,800	234,749
Department of the Air Force					
TOA	807,262	-277,514	-645,009	-543,009	264,253
FAJ					
Budget Authority	807,262	-277,514	-645,009	-543,009	264,253
Defense Agencies/OSD					
TOA	985,040	-569,349	-302,000	-369,000	616,040
FAJ					
Budget Authority	985,040	-569,349	-302,000	-369,000	616,040
Defense-Wide					
TOA	326,037	-315,019	-326,000	-326,000	37
FAJ					
Budget Authority	326,037	-315,019	-326,000	-326,000	37
Total - Department of Defense					
TOA	3,369,888	-1,752,967	-2,024,743	-2,045,243	1,324,645
FAJ					
Budget Authority	3,369,888	-1,752,967	-2,024,743	-2,045,243	1,324,645

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FY 1987 Supplemental
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 5 JAN 87	HAC Rpt. No. 100-28 Floor Act. 23 APR 87	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87	Enacted PL 100-71 11 JUL 87
(1)	(2)	(9)	(13)	(17)	(18)
Department of the Army TOA FAJ	532,272	-153,166	-277,330	-327,330	204,942
Budget Authority	532,272	-153,166	-277,330	-327,330	204,942
Department of the Navy TOA FAJ	462,774	-187,776	-224,261	-229,761	233,013
Budget Authority	462,774	-187,776	-224,261	-229,761	233,013
Department of the Air Force TOA FAJ	807,262	-277,514	-645,009	-543,009	264,253
Budget Authority	807,262	-277,514	-645,009	-543,009	264,253
Defense Agencies/OSD TOA FAJ	985,040	-569,349	-302,000	-369,000	616,040
Budget Authority	985,040	-569,349	-302,000	-369,000	616,040
Defense-Wide TOA FAJ	326,037	-315,019	-326,000	-326,000	37
Budget Authority	326,037	-315,019	-326,000	-326,000	37
Total - DoD Appropriation TOA FAJ	3,113,385	-1,502,824	-1,774,600	-1,795,100	1,318,285
Budget Authority	3,113,385	-1,502,824	-1,774,600	-1,795,100	1,318,285

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Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 5 JAN 87 (2)	HAC Rpt. No. 100-28 Floor Act. 23 APR 87 (9)	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87 (13)	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87 (17)	Enacted PL 100-71 11 JUL 87 (18)
(1)					
Department of the Army TOA FAJ					
Budget Authority	254,728	-250,104	-250,104	-250,104	4,624
Department of the Navy TOA FAJ	254,728	-250,104	-250,104	-250,104	4,624
Budget Authority	1,775	-39	-39	-39	1,736
Department of the Air Force TOA FAJ	1,775	-39	-39	-39	1,736
Budget Authority					
Defense Agencies/OSD TOA FAJ					
Budget Authority					
Defense-Wide TOA FAJ					
Budget Authority					
Total - MilCon Appropriation TOA FAJ	256,503	-250,143	-250,143	-250,143	6,360
Budget Authority	256,503	-250,143	-250,143	-250,143	6,360

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FY 1987 Supplemental
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 5 JAN 87	HAC Rpt. No. 100-28 Floor Act. 23 APR 87	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87	Enacted PL 100-71 11 JUL 87
(1)	(2)	(9)	(13)	(17)	(18)
Department of the Army					
TOA	532,272	-153,166	-277,330	-327,330	204,942
FAJ					
Budget Authority	532,272	-153,166	-277,330	-327,330	204,942
Department of the Navy					
TOA	462,774	-187,776	-224,261	-229,761	233,013
FAJ					
Budget Authority	462,774	-187,776	-224,261	-229,761	233,013
Department of the Air Force					
TOA	807,262	-277,514	-645,009	-543,009	264,253
FAJ					
Budget Authority	807,262	-277,514	-645,009	-543,009	264,253
Defense Agencies/OSD					
TOA	985,040	-569,349	-302,000	-369,000	616,040
FAJ					
Budget Authority	985,040	-569,349	-302,000	-369,000	616,040
Defense-Wide					
TOA	326,037	-315,019	-326,000	-326,000	37
FAJ					
Budget Authority	326,037	-315,019	-326,000	-326,000	37
Total - DoD Appropriation					
TOA	3,113,385	-1,502,824	-1,774,600	-1,795,100	1,318,285
FAJ					
Budget Authority	3,113,385	-1,502,824	-1,774,600	-1,795,100	1,318,285

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Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Enacted PL 100-71 11 JUL 87 (18)			
	Budget Request 5 JAN 87 (2)	HAC Rpt. No. 100-28 Floor Act. 23 APR 87 (9)	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87 (13)	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87 (17)
(1)				
MILITARY PERSONNEL				
Military Personnel, Army	187,089	14,718	-187,089	-187,089
TOA	187,089	14,718	-187,089	-187,089
Budget Authority				
Military Personnel, Navy	62,953	-30,879	-62,953	-62,953
TOA	62,953	-30,879	-62,953	-62,953
Budget Authority				
Military Personnel, Marine Corps	39,820	-10,969	-39,820	-39,820
TOA	39,820	-10,969	-39,820	-39,820
Budget Authority				
Military Personnel, Air Force	140,273	-15,611	-140,273	-140,273
TOA	140,273	-15,611	-140,273	-140,273
Budget Authority				
Reserve Personnel, Army	2,915	-2,915	-2,915	-2,915
TOA	2,915	-2,915	-2,915	-2,915
Budget Authority				
Reserve Personnel, Navy	2,128	-2,128	-2,128	-2,128
TOA	2,128	-2,128	-2,128	-2,128
Budget Authority				
Reserve Personnel, Marine Corps	360	-360	-360	-360
TOA	360	-360	-360	-360
Budget Authority				
Reserve Personnel, Air Force	701	-701	-701	-701
TOA	701	-701	-701	-701
Budget Authority				

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(Thousands of Dollars)

Appropriation Title and Item									
(1)									
National Guard Personnel, Army									
TOA									
Budget Authority	4,326	-4,326			-4,326	-4,326	-4,326		
	4,326	-4,326			-4,326	-4,326	-4,326		
National Guard Personnel, Air Force									
TOA									
Budget Authority	1,335	-1,335			-1,335	-1,335	-1,335		
	1,335	-1,335			-1,335	-1,335	-1,335		
TOTAL - MILITARY PERSONNEL									
TOA									
FAJ	441,900	-54,506			-441,900	-441,900	-441,900		
Budget Authority	441,900	-54,506			-441,900	-441,900	-441,900		
OPERATION AND MAINTENANCE									
Oper. and Maint., Army									
TOA									
Budget Authority	196,726	-75,000					-37,500		159,226
	196,726	-75,000					-37,500		159,226
Oper. and Maint., Navy									
TOA									
Budget Authority	272,230	-80,500			-50,000	-50,000	-60,000		212,230
	272,230	-80,500			-50,000	-50,000	-60,000		212,230
Oper. and Maint., Marine Corps									
TOA									
Budget Authority	8,300								8,300
	8,300								8,300
Oper. and Maint., Air Force									
TOA									
Budget Authority	108,489	-21,000			-1,000	-1,000	-21,000		87,489
	108,489	-21,000			-1,000	-1,000	-21,000		87,489

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Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	MAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted PL 100-71 11 JUL 87
	No. 100-28 Floor Act. 23 APR 87	(9)	No. 100-48 Floor Act. 2 JUN 87	(13)	No. 100-195 Final Act. 1 JUL 87	(17)	
(1)	(2)						(18)
TOA	461,760	-54,825	85,000	74,000	535,760		535,760
Budget Authority	461,760	-54,825	85,000	74,000	535,760		
Oper. and Maint., Army Reserve							
TOA	19,967	-3,150	-15,000	-7,500	12,467		12,467
Budget Authority	19,967	-3,150	-15,000	-7,500	12,467		
Oper. and Maint., Navy Reserve							
TOA	6,335	-5,000		-2,500	3,835		3,835
Budget Authority	6,335	-5,000		-2,500	3,835		
Oper. and Maint., Marine Corps Reserve							
TOA	138				138		138
Budget Authority	138				138		
Oper. and Maint., Air Force Reserve							
TOA	12,752				12,752		12,752
Budget Authority	12,752				12,752		
Oper. and Maint., Army Nat'l Guard							
TOA	22,951	-2,100	-10,000	-5,000	17,951		17,951
Budget Authority	22,951	-2,100	-10,000	-5,000	17,951		
Oper. and Maint., Air Nat'l Guard							
TOA	28,097				28,097		28,097
Budget Authority	28,097				28,097		
Rifle Practice, Army							
TOA	7						7
Budget Authority	7						7

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FY 1987 Supplemental
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(Thousands of Dollars)

Appropriation Title and Item	Budget Request 5 JAN 87	HAC Rpt. No. 100-28 Floor Act. 23 APR 87	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87	Enacted PL 100-71 11 JUL 87
(1)	(2)	(9)	(13)	(17)	(18)
TOA	37				37
Budget Authority	37				37
TOTAL - OPERATION AND MAINTENANCE					
TOA	1,137,789	-241,575	9,000	-59,500	1,078,289
FAJ					
Budget Authority	1,137,789	-241,575	9,000	-59,500	1,078,289
PROCUREMENT					
Procurement of Ammunition, Army					
TOA	40,000	-40,000	-40,000	-40,000	
Budget Authority	40,000	-40,000	-40,000	-40,000	
Other Procurement, Navy					
TOA	40,000	-40,000	-40,000	-40,000	
Budget Authority	40,000	-40,000	-40,000	-40,000	
Aircraft Procurement, Air Force					
TOA	313,700	-65,877	-313,700	-191,700	122,000
Budget Authority	313,700	-65,877	-313,700	-191,700	122,000
Other Procurement, Air Force					
TOA	160,000	-160,000	-160,000	-160,000	
Budget Authority	160,000	-160,000	-160,000	-160,000	
Chem Agents and Munitions Destruction, Def					
TOA	250,000	-250,000	-250,000	-250,000	
Budget Authority	250,000	-250,000	-250,000	-250,000	
TOTAL - PROCUREMENT					
TOA	803,700	-555,877	-803,700	-681,700	122,000
FAJ					
Budget Authority	803,700	-555,877	-803,700	-681,700	122,000

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(Thousands of Dollars)

Appropriation Title and Item	Budget Request 5 JAN 87	HAC Rpt. No. 100-28 Floor Act. 23 APR 87	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87	Enacted PL 100-71 11 JUL 87
(1)	(2)	(9)	(13)	(17)	(18)
RESEARCH, DEVELOP., TEST & EVAL.					
RDTE, Army					
TOA					
Budget Authority	58,291	-40,393	-18,000	-43,000	15,291
	58,291	-40,393	-18,000	-43,000	15,291
RDTE, Navy					
TOA					
Budget Authority	30,510	-17,940	-29,000	-22,000	9,510
	30,510	-17,940	-29,000	-22,000	9,510
RDTE, Air Force					
TOA					
Budget Authority	41,915	-12,990	-28,000	-28,000	13,915
	41,915	-12,990	-28,000	-28,000	13,915
RDTE, Defense Agencies					
TOA					
Budget Authority	523,280	-514,524	-387,000	-443,000	80,280
	523,280	-514,524	-387,000	-443,000	80,280
Developmental Test & Eval., Defense					
TOA					
Budget Authority	30,000	-19,019	-30,000	-30,000	
	30,000	-19,019	-30,000	-30,000	
Operational Test & Eval., Defense					
TOA					
Budget Authority	46,000	-46,000	-46,000	-46,000	
	46,000	-46,000	-46,000	-46,000	
TOTAL - RESEARCH, DEVELOP., TEST & EVAL.					
TOA	729,996	-650,866	-538,000	-612,000	117,996
FAJ					
Budget Authority	729,996	-650,866	-538,000	-612,000	117,996

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FY 1987 Supplemental
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 5 JAN 87 (2)	HAC Rpt. No. 100-28 Floor Act. 23 APR 87 (9)	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87 (13)	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87 (17)	Enacted PL 100-71 11 JUL 87 (18)
(1)					
Department of the Army					
TOA	254,728	-250,104	-250,104	-250,104	4,624
FAJ					
Budget Authority	254,728	-250,104	-250,104	-250,104	4,624
Department of the Navy					
TOA	1,775	-39	-39	-39	1,736
FAJ					
Budget Authority	1,775	-39	-39	-39	1,736
Department of the Air Force					
TOA					
FAJ					
Budget Authority					
Defense Agencies/OSD					
TOA					
FAJ					
Budget Authority					
Defense-Wide					
TOA					
FAJ					
Budget Authority					
Total - MilCon Appropriation					
TOA	256,503	-250,143	-250,143	-250,143	6,360
FAJ					
Budget Authority	256,503	-250,143	-250,143	-250,143	6,360

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Appropriation Title and Item (1)					
	Budget Request 5 JAN 87 (2)	HAC Rpt. No. 100-28 Floor Act. 23 APR 87 (9)	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87 (13)	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87 (17)	Enacted PL 100-71 11 JUL 87 (18)
MILITARY CONSTRUCTION					
Military Construction, Army					
TOA	254,229	-250,093	-250,093	-250,093	4,136
Budget Authority	254,229	-250,093	-250,093	-250,093	4,136
Military Construction, Navy					
TOA	1,775	-39	-39	-39	1,736
Budget Authority	1,775	-39	-39	-39	1,736
Mil. Con., Army Reserve					
TOA	54	-1	-1	-1	53
Budget Authority	54	-1	-1	-1	53
TOTAL - MILITARY CONSTRUCTION					
TOA	256,058	-250,133	-250,133	-250,133	5,925
FAJ					
Budget Authority	256,058	-250,133	-250,133	-250,133	5,925
FAMILY HOUSING					
Family Housing Operations and Debt, Army					
TOA	445	-10	-10	-10	435
Budget Authority	445	-10	-10	-10	435
TOTAL - FAMILY HOUSING					
TOA	445	-10	-10	-10	435
FAJ					
Budget Authority	445	-10	-10	-10	435

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MILITARY PERSONNEL										
Military Personnel, Army										
001 OVERSEAS STATION ALLOWANCE		156,452	45,355		-156,452		-156,452			
010 PAY RAISE		30,637	-30,637		-30,637		-30,637			
Total - Military Personnel, Army		187,089	14,718		-187,089		-187,089			
Military Personnel, Navy										
001 OVERSEAS STATION ALLOWANCE		40,000	-7,926		-40,000		-40,000			
010 PAY RAISE		22,953	-22,953		-22,953		-22,953			
Total - Military Personnel, Navy		62,953	-30,879		-62,953		-62,953			
Military Personnel, Marine Corps										
001 OVERSEAS STATION ALLOWANCE		32,520	-3,669		-32,520		-32,520			
010 PAY RAISE		7,300	-7,300		-7,300		-7,300			
Total - Military Personnel, Marine Corps		39,820	-10,969		-39,820		-39,820			
Military Personnel, Air Force										
001 OVERSEAS STATION ALLOWANCE		112,900	11,762		-112,900		-112,900			
005 SPECIAL OPERATIONS FORCES		700	-700		-700		-700			
010 PAY RAISE		26,673	-26,673		-26,673		-26,673			
Total - Military Personnel, Air Force		140,273	-15,611		-140,273		-140,273			
Reserve Personnel, Army										
010 PAY RAISE		2,915	-2,915		-2,915		-2,915			
Total - Reserve Personnel, Army		2,915	-2,915		-2,915		-2,915			
Reserve Personnel, Navy										
010 PAY RAISE		2,128	-2,128		-2,128		-2,128			

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(1)	(2)	(9)	(13)	(17)	(18)
Total - Reserve Personnel, Navy	2,128	-2,128	-2,128	-2,128	
Reserve Personnel, Marine Corps					
010 PAY RAISE	360	-360	-360	-360	
Total - Reserve Personnel, Marine Corps	360	-360	-360	-360	
Reserve Personnel, Air Force					
010 PAY RAISE	701	-701	-701	-701	
Total - Reserve Personnel, Air Force	701	-701	-701	-701	
National Guard Personnel, Army					
010 PAY RAISE	4,326	-4,326	-4,326	-4,326	
Total - National Guard Personnel, Army	4,326	-4,326	-4,326	-4,326	
National Guard Personnel, Air Force					
010 PAY RAISE	1,335	-1,335	-1,335	-1,335	
Total - National Guard Personnel, Air Force	1,335	-1,335	-1,335	-1,335	
TOTAL - MILITARY PERSONNEL	441,900	-54,506	-441,900	-441,900	
TOA	441,900	-54,506	-441,900	-441,900	
FAJ					
Budget Authority					

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Appropriation Title and Item	(1)				
	Budget Request 5 JAN 87	HAC Rpt. No. 100-28 Floor Act. 23 APR 87	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87	Enacted PL 100-71 11 JUL 87
	(2)	(9)	(13)	(17)	(18)
OPERATION AND MAINTENANCE					
Oper. and Maint., Army					
001 FERS	119,047				119,047
005 CS PAY INCREASES FOR FERS	2,088				2,088
010 WB PAY INCREASES FOR FERS	591				591
015 ARMY GROUND OPERATING TEMPO	75,000	-75,000		-37,500	37,500
Total - Oper. and Maint., Army	196,726	-75,000		-37,500	159,226
Oper. and Maint., Navy					
001 FERS	148,880				148,880
005 CS PAY INCREASES FOR FERS	2,517				2,517
010 WB PAY INCREASES FOR FERS	833				833
015 FLYING HOURS	70,000	-70,000		-35,000	35,000
020 SHIPBOARD INVENTORIES	50,000	-10,500	-50,000	-25,000	25,000
Total - Oper. and Maint., Navy	272,230	-80,500	-50,000	-60,000	212,230
Oper. and Maint., Marine Corps					
001 FERS	8,117				8,117
005 CS PAY INCREASES FOR FERS	129				129
010 WB PAY INCREASES FOR FERS	54				54
Total - Oper. and Maint., Marine Corps	8,300				8,300
Oper. and Maint., Air Force					
001 FERS	85,564				85,564
005 CS PAY INCREASES FOR FERS	1,418				1,418
010 WB PAY INCREASES FOR FERS	507				507
015 FLYING HOURS	20,000	-20,000		-20,000	
020 SPECIAL OPERATIONS FORCES	1,000	-1,000	-1,000	-1,000	
Total - Oper. and Maint., Air Force	108,489	-21,000	-1,000	-21,000	87,489
Oper. and Maint., Defense Agencies					

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Appropriation Title and Item					
	(1)	(2)	(9)	(13)	(17)
		Budget Request 5 JAN 87	HAC Rpt. No. 100-28 Floor Act. 23 APR 87	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87
		(2)	(9)	(13)	(17)
					(18)
					Enacted PL 100-71 11 JUL 87
001 FERS		102,453			102,453
005 CS PAY INCREASES FOR FERS		2,193			2,193
010 WB PAY INCREASES FOR FERS		340,000	-37,825	85,000	85,000
015 CHAMPUS		17,000	-17,000	-11,000	-11,000
020 JCS EXERCISES					6,000
Total - Oper. and Maint., Defense Agencies		461,760	-54,825	85,000	74,000
Oper. and Maint., Army Reserve					535,760
001 FERS		4,858			4,858
005 CS PAY INCREASES FOR FERS		77			77
010 WB PAY INCREASES FOR FERS		32			32
015 ORGANIZATIONAL CLOTHING & INDIVIDUAL EQ		15,000	-3,150	-15,000	-7,500
Total - Oper. and Maint., Army Reserve		19,967	-3,150	-15,000	-7,500
Oper. and Maint., Navy Reserve					12,467
001 FERS		1,306			1,306
005 CS PAY INCREASES FOR FERS		24			24
010 WB PAY INCREASES FOR FERS		5			5
015 RESERVE SHIP OPERATING TEMPO		5,000	-5,000		-2,500
Total - Oper. and Maint., Navy Reserve		6,335	-5,000		-2,500
Oper. and Maint., Marine Corps Reserve					3,835
001 FERS		135			135
005 CS PAY INCREASES FOR FERS		3			3
Total - Oper. and Maint., Marine Corps Reserve		138			138
Oper. and Maint., Air Force Reserve					
001 FERS		12,471			12,471
005 CS PAY INCREASES FOR FERS		157			157
010 WB PAY INCREASES FOR FERS		124			124
Total - Oper. and Maint., Air Force Reserve		12,752			12,752

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(1)					
Oper. and Maint., Army Nat'l Guard					
001 FERS					
005 CS PAY INCREASES FOR FERS	12,666				12,666
010 WB PAY INCREASES FOR FERS	134				134
015 ORGANIZATIONAL CLOTHING & INDIVIDUAL EQ	151				151
Total - Oper. and Maint., Army Nat'l Guard	10,000	-2,100	-10,000	-5,000	5,000
	22,951	-2,100	-10,000	-5,000	17,951
Oper. and Maint., Air Nat'l Guard					
001 FERS					
005 CS PAY INCREASES FOR FERS	27,479				27,479
010 WB PAY INCREASES FOR FERS	310				310
	308				308
Total - Oper. and Maint., Air Nat'l Guard	28,097				28,097
Rifle Practice, Army					
001 FERS					
Total - Rifle Practice, Army	7				7
Court of Military Appeals, Defense					
001 FERS					
005 CS PAY INCREASES FOR FERS	36				36
	1				1
Total - Court of Military Appeals, Defense	37				37
TOTAL - OPERATION AND MAINTENANCE					
TOA	1,137,789	-241,575	9,000	-59,500	1,078,289
FAJ	1,137,789	-241,575	9,000	-59,500	1,078,289
Budget Authority					

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	(1)	(2)	(9)	(13)	(17)	(18)								
PROCUREMENT														
Procurement of Ammunition, Army														
001 NITROGUANIDINE		13,000	-13,000	-13,000	-13,000									
005 HYDRA 70 ROCKET		12,000	-12,000	-12,000	-12,000									
005 HYDRA 70 ROCKET		[40,000]	[-40,000]	[-40,000]	[-40,000]									
010 COPPERHEAD		15,000	-15,000	-15,000	-15,000									
Total - Procurement of Ammunition, Army		40,000	-40,000	-40,000	-40,000									
Other Procurement, Navy														
001 SSQ-57		3,000	-3,000	-3,000	-3,000									
001 SSQ-57		[13,000]	[-13,000]	[-13,000]	[-13,000]									
005 SSQ-53		7,000	-7,000	-7,000	-7,000									
005 SSQ-53		[25,000]	[-25,000]	[-25,000]	[-25,000]									
010 SKIPPER		10,000	-10,000	-10,000	-10,000									
010 SKIPPER		[451]	[-451]	[-451]	[-451]									
015 2.75 INCH ROCKET		5,000	-5,000	-5,000	-5,000									
020 MG AMMO		5,000	-5,000	-5,000	-5,000									
025 5 INCH/54		10,000	-10,000	-10,000	-10,000									
Total - Other Procurement, Navy		40,000	-40,000	-40,000	-40,000									
Aircraft Procurement, Air Force														
001 AC-130U ADV PROC		18,200	-3,822	-18,200	-18,200									
005 MC-130H		60,100	-12,621	-60,100	-60,100									
005 MC-130H		[2]		[-2]	[-2]									
010 C-130 MOD		65,700	-13,797	-65,700	-65,700									
025 C-141 MOD		23,900	-5,019	-23,900	-23,900									
030 HH-53 MOD		83,000	-17,430	-83,000	-83,000									
035 INITIAL SPARES		18,200	-3,822	-18,200	-18,200									83,000
040 REPLEN SPARES		44,600	-9,366	-44,600	-5,600									39,000
Total - Aircraft Procurement, Air Force		313,700	-65,877	-313,700	-191,700									122,000
Other Procurement, Air Force														

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Appropriation Title and Item	Budget Request		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	5 JAN 87	23 APR 87	No. 100-28	Floor Act.	No. 100-48	Floor Act.	No. 100-195	Final Act.	
(1)	(2)	(9)	(13)	(17)	(18)				
001 BOMB HT	20,000	-20,000	-20,000	-20,000	-20,000				
001 BOMB HT	[1,210]	[-1,210]	[-1,210]	[-1,210]	[-1,210]				
005 CBU-87	66,000	-66,000	-66,000	-66,000	-66,000				
005 CBU-87	[3,700]	[-3,700]	[-3,700]	[-3,700]	[-3,700]				
010 GBU-24	40,000	-40,000	-40,000	-40,000	-40,000				
010 GBU-24	[1,000]	[-1,000]	[-1,000]	[-1,000]	[-1,000]				
015 MODIFICATIONS	34,000	-34,000	-34,000	-34,000	-34,000				
Total - Other Procurement, Air Force	160,000	-160,000	-160,000	-160,000	-160,000				
Chem Agents and Munitions Destruction, Def									
001 CHEMICAL AGENTS & MUN DESTR-PROC	250,000	-250,000	-250,000	-250,000	-250,000				
Total - Chem Agents and Munitions Destruction, De	250,000	-250,000	-250,000	-250,000	-250,000				
TOTAL - PROCUREMENT	803,700	-555,877	-803,700	-803,700	-803,700			122,000	
TOA									
FAJ									
Budget Authority	803,700	-555,877	-803,700	-803,700	-803,700			122,000	

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Appropriation Title and Item					
	(1)	(2)	(9)	(13)	(17)
		Budget Request 5 JAN 87	HAC Rpt. No. 100-28 Floor Act. 23 APR 87	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87
		(2)	(9)	(13)	(17)
					Enacted PL 100-71 11 JUL 87
					(18)
RT&E, Army					
RESEARCH, DEVELOP., TEST & EVAL.					
Defensewide mission support		58,291	-40,393	-18,000	-43,000
001 FERS		14,955			15,291
005 CS PAY INCREASES FOR FERS		292			14,955
010 WB PAY INCREASES FOR FERS		44			44
015 THREAT SIMULATORS FOR TESTING		34,000	-34,000	-9,000	-34,000
020 NATO RESEARCH & DEVELOPMENT		9,000	-6,393	-9,000	-9,000
Total - RT&E, Army		58,291	-40,393	-18,000	-43,000
					15,291
RT&E, Navy					
Tactical programs		10,000	-10,000	-10,000	-10,000
010 ADVANCED ASW TARGET		10,000	-10,000	-10,000	-10,000
Defensewide mission support		20,510	-7,940	-19,000	-12,000
001 FERS		1,477			8,510
005 CS PAY INCREASES FOR FERS		33			1,477
015 NATO RESEARCH & DEVELOPMENT		19,000	-19,000	-19,000	33
020 NAVY MANUFACTURING TECHNOLOGY			11,060	7,000	7,000
Total - RT&E, Navy		30,510	-17,940	-29,000	-22,000
					8,510
RT&E, Air Force					
Tactical programs		14,000	-10,050	-14,000	-14,000
015 NATO RESEARCH & DEVELOPMENT		14,000	-10,050	-14,000	-14,000
Defensewide mission support		27,915	-2,940	-14,000	-14,000
					13,915

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(1)	(2)	(8)	(13)	(17)	(18)
001 FERS	13,809				13,809
005 CS PAY INCREASES FOR FERS	271				271
010 WB PAY INCREASES FOR FERS	35				35
020 SPECIAL OPERATIONS FORCES	14,000	-2,940	-14,000	-14,000	
Total - RDT&E, Air Force	41,915	-12,990	-28,000	-28,000	13,915
RDT&E, Defense Agencies					
Advanced technology development					
015 PROGRAM SUPPLEMENTAL-SDI	500,000	-500,000	-369,000	-425,000	75,000
Defensewide mission support					
001 FERS	5,165				5,165
005 CS PAY INCREASES FOR FERS	113				113
010 WB PAY INCREASES FOR FERS	2				2
020 NATO RESEARCH & DEVELOPMENT	18,000	-14,524	-18,000	-18,000	5,280
Total - RDT&E, Defense Agencies	523,280	-514,524	-387,000	-443,000	80,280
Developmental Test & Eval., Defense					
Defensewide mission support					
001 TEST INSTRUMENTATION	30,000	-19,019	-30,000	-30,000	
Total - Developmental Test & Eval., Defense	30,000	-19,019	-30,000	-30,000	
Operational Test & Eval., Defense					
Undistributed					
001 OT&E CAPABILITY IMPROVEMENT	46,000	-46,000	-46,000	-46,000	
Total - Operational Test & Eval., Defense	46,000	-46,000	-46,000	-46,000	

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Appropriation Title and Item	(1)		(2)		(9)		(13)		(17)		(18)	
	Budget Request 5 JAN 87	HAC Rpt. No. 100-28 Floor Act. 23 APR 87	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87	Enacted PL 100-71 11 JUL 87							
TOTAL - RESEARCH, DEVELOP., TEST & EVAL.	729,996	-650,866	-538,000	-612,000	117,996							
TOA												
FAJ	729,996	-650,866	-538,000	-612,000	117,996							
Budget Authority												

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Appropriation Title and Item	(1)	(2)	(9)	(13)	(17)	(18)
		Budget Request 5 JAN 87	HAC Rpt. No. 100-28 Floor Act. 23 APR 87	SAC Rpt. No. 100-48 Floor Act. 2 JUN 87	Conf. Rpt. No. 100-195 Final Act. 1 JUL 87	Enacted PL 100-71 11 JUL 87
MILITARY CONSTRUCTION						
Military Construction, Army						
001 FERS		4,136	-91	-91	-91	4,136
005 CS PAY INCREASES FOR FERS		91	-2	-2	-2	
010 WB PAY INCREASES FOR FERS		250,000	-250,000	-250,000	-250,000	
015 MAJ CONSTR & PLANNING-CHEMICAL DEMIL						
Total - Military Construction, Army		254,229	-250,093	-250,093	-250,093	4,136
Military Construction, Navy						
001 FERS		1,736	-39	-39	-39	1,736
005 CS PAY INCREASES FOR FERS		39				
Total - Military Construction, Navy		1,775	-39	-39	-39	1,736
Mil. Con., Army Reserve						
001 FERS		53	-1	-1	-1	53
005 CS PAY INCREASES FOR FERS		1				
Total - Mil. Con., Army Reserve		54	-1	-1	-1	53
TOTAL - MILITARY CONSTRUCTION		256,058	-250,133	-250,133	-250,133	5,925
TOA						
FAJ						
Budget Authority		256,058	-250,133	-250,133	-250,133	5,925

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(1) Appropriation Title and Item	(2) Budget Request 5 JAN 87	(9) HAC Rpt. No. 100-28 Floor Act. 23 APR 87	(13) SAC Rpt. No. 100-48 Floor Act. 2 JUN 87	(17) Conf. Rpt. No. 100-195 Final Act. 1 JUL 87	(18) Enacted PL 100-71 11 JUL 87
FAMILY HOUSING					
Family Housing Operations and Debt, Army					
001 FERS	435				
005 CS PAY INCREASES FOR FERS	6	-6	-6	-6	435
010 WB PAY INCREASES FOR FERS	4	-4	-4	-4	
Total - Family Housing Operations and Debt, Army	445	-10	-10	-10	435
TOTAL - FAMILY HOUSING					
TOA	445	-10	-10	-10	435
Budget Authority	445	-10	-10	-10	435